



# AGENDA NOTES

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**TOWN COUNCIL MEETING**

**16 APRIL 2012**

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The purpose of these Notes is to provide some of the background to the main Agenda items as numbered in its left hand column and an indication of who will lead on them.

**ITEM      SUBJECT**

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**4**

**FINANCE REPORT**

The usual report will be circulated with the papers for this meeting and be available on the web site from Friday morning.

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**5**

**REVISED BUDGET FOR 2012/13**

A report with the papers for this meeting offers a revised budget for formal adoption that takes account of the significant changes in project activity and income since the February meeting when the original budget was adopted.

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**6**

**WAR MEMORIAL**

A report with the papers for this meeting identifies the developments with this project since the February meeting and recommends that the necessary restoration work be approved subject to funding becoming available.

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**7**

**JUBILEE**

- a) Following discussions with the Rev Graham Morris, a proposal has emerged for a celebratory music event held at St Catherine's during the June Bank Holiday weekend assisted by a significant contribution from the Town Council's £1,000 Budget allocation for Jubilee events.
  - b) Two other requests for financial assistance have also been received: one from Bonchurch Community Association for a £350 contribution to the cost of a Beacon and the other for a contribution for a children's party with a total cost of £150 from the residents of North-South-East-West Street-Clarence Road
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**8**

**GREEN VENTNOR**

Councillor David George will update Members on developments within this agenda and propose that Councillor Leigh Geddes be appointed as the Town Council's liaison Member with the Botanic Gardens.

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**9**

**TRAFFIC REGULATION ORDERS**

The Town Council has been invited to comment on 10 new Traffic Regulation Orders circulated to Members through a forwarded email.

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**10**

**YOUTH FORUM**

At our recent meeting with the town's County Councillors Councillor Susan Scoccia suggested that following the closing down of the Youth Centre Management Committee a Youth Forum be established to meet every 2/3 months with representatives from all the town's youth organisations supported by the Town Council.

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**11**

**CARNIVAL CHRISTMAS EVENT**

Councillors Harry Rees and Jim Toogood will ask the Town Council to consider a donation to this new event.

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**12** STAFF APPOINTMENTS

An update on recent and forthcoming staff appointments for information.

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**13** TOWN CLERKS' REPORT

This will be the usual update on work the Town Clerks are currently progressing. It will include the final removals from the Winter Gardens, outstanding leases and the Putting Green.

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